

Hi Rep. Townsend,

Here is the breakdown for the State Police based on averages and a conservative estimate of what the number of training hours will be. I don't have a detailed breakdown of the 1.4M for the municipalities but I am fairly confident that number is that same number of training hours for municipal law enforcement and supervisors using an average cost similar to what I prepared below. I don't have an invite for the BAA testimony on Thursday yet. Can you fix that?

Kind regards,

Rick

§.119 Training costs									
Classification Name	Sum of FTE	Rate	OT Rate	Training Hours	Supervisor Training Hours	OT Backfill Cost 60%	Regular Cost	Total Cost	
Captain	9	48.63	48.63	16	10		11,380	11,380	
Colonel	1	60.97	60.97	16	10		1,585	1,585	
Lieutenant	27	44.40	66.60	16	10		31,168	31,168	
Major	3	56.03	56.03	16	10		4,370	4,370	
Sergeant	94	38.10	57.14	16	10	83,797	93,108	176,905	
Trooper	185	29.58	44.37	16	0	78,808	87,584	166,372	
Trooper - Probationary	15	22.16	33.24	16	0	4,787	5,318	10,105	
						<b>167,392</b>	<b>234,495</b>	<b>401,887</b>	